

Town of Mamaroneck 2022 Sewer Rent Rate Hearing

December 1, 2021



What is a Sewer Rent?

- Sewer Rent is a fee that is charged to those property owners that utilize the Town's Sanitary Sewer System
- Sewer Rent is charged as a substitute to an ad valorem property tax for sanitary sewer maintenance and operating expenses.

What about water consumed that does not enter the sewer system?

- Water that is used for irrigation or other outdoor purposes generally does not enter the sanitary sewer system.
- To account for this type of water consumption property owners are billed for only 90% of the water actually consumed. A 10% discount factor has been incorporated in the sewer rent calculation.



How will the sewer rent charge be billed?

- Sewer rent charges have been added to your current water bill.
- Billing of the sewer rent is done by the Westchester Joint Water Works.
- Water Bills/Sewer Rents are issued monthly.

How is the Sewer Rent Calculated ?

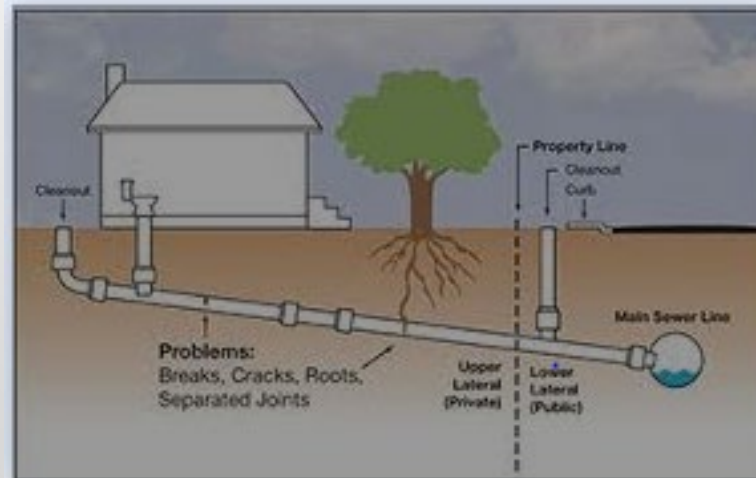
- The rate is calculated by dividing the total revenue needed to operate the sewer system by the total water consumption for the unincorporated Town.
- An increase of \$.0002/gallon over 2021
- For an average water user the increase is estimated to be \$38.57 compared with 2021

Drivers of the 2022 Rate Increase

- ✓ **2022 Sewer Budget is \$673,000**
- ✓ **2022 Budget increase of \$39k or 6.10%**
- ✓ **Sanitary Sewer Project**
 - **Debt service increase of \$74,295 for sanitary sewer multi-year repair project**

SANITARY SEWER PROJECT

- ✓ The Town's Sanitary Sewer System is made up of 55 miles of pipe that are connected by a series of 650 manholes.
- ✓ The system transports sanitary wastewater throughout the Town to the County owned Water Treatment Facility. The water then flows into the local waterways.
- ✓ In 2016 the Town embarked on a joint project with the City of New Rochelle and the Village of Pelham Manor to study, repair and reconstruct the Town's aging sanitary sewer system.



SANITARY SEWER PROJECT BUDGET

Budget

\$7.1 million

Project Financing:

EFC Grant	\$1.7 million	24%
ARP Funds	\$.3 million	4%
Bond	<u>\$5.1 million</u>	<u>72%</u>
TOTAL	\$7.1 million	100%

